



**STATE OF CONNECTICUT**  
**DEPARTMENT OF CONSTRUCTION SERVICES**  
Bureau of School Facilities



December 14, 2012

The Honorable Dannel P. Malloy  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Malloy:

Pursuant to Section 10-283(a)(2) of the 2012 Supplement to the General Statutes of Connecticut Revised to January 1, 2012, I herewith transmit the 2012 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a of the 2012 Supplement to the General Statutes of Connecticut Revised to January 1, 2012. This section also provides that the committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2013.

Thank you for your attention to this matter.

Sincerely,

Donald J. DeFronzo  
Acting Commissioner

DJD:pf

cc: Priority List Committee Members  
Ben Barnes, Secretary, Office of Policy and Management  
Stefan Pryor, Commissioner, State Department of Education

Attachment



**STATE OF CONNECTICUT**  
**DEPARTMENT OF CONSTRUCTION SERVICES**  
Bureau of School Facilities



TO: Committee to Review the Listing of Eligible School Building Projects

FROM: Donald J. DeFronzo, Acting Commissioner of Construction Services

DATE: December 14, 2012

SUBJECT: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the 2012 Supplement to the General statutes of Connecticut Revised to January 1, 2012, I hereby request authorization to enter into grant commitments for each project on the attached 2013 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in C.G.S. Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree. Table 4 is a list of projects for which reauthorization is requested.

Section 10-283(a)(2) of the 2012 Supplement to the General Statutes of Connecticut Revised to January 1, 2012, requires that the Priority List include a report on the review conducted by the State Department of Education of the enrollment projections for each eligible project. That report is included as Attachment A as the last page of this document.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by C.G.S. Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

DJD:pf  
Attachment

DEPARTMENT OF CONSTRUCTION SERVICES  
Bureau of School Facilities

Table 1  
2013 SCHOOL CONSTRUCTION PRIORITY CATEGORY LIST  
December 15, 2012

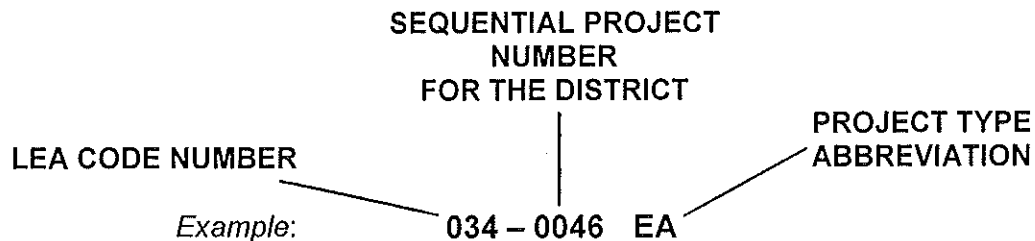
District	Project	Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Ellington	048-0058	EA/RR/PS	Crystal Lake School	A	\$18,457,497	58.21%	\$10,744,109
Milford	084-0185	EA	East Shore Middle School	A	\$18,950,000	55.00%	\$10,422,500
Norwalk	103-0241	EA	Rowayton School	A	\$7,695,260	32.14%	\$2,473,257
Norwalk	103-0242	EA	Naramake Elementary School	A	\$4,139,284	32.14%	\$1,330,366
Rocky Hill	119-0049	EA/RR	Rocky Hill High School	A	\$44,955,000	44.29%	\$19,910,570
Waterbury	151-0288	EA	John F. Kennedy High School	A	\$25,232,000	50.36%	\$12,706,835
Wethersfield	159-0100	EA/RR	Wethersfield High School	A	\$74,816,617	50.71%	\$37,939,506
CREC	241-0102	MAG/N/PS	Gtr. Htfd. Acad. of Arts Elementary Magnet	A	\$49,673,596	80.00%	\$39,738,877
CREC	241-0103	MAG/N/PS	Gtr. Htfd. Acad. of Arts Middle Magnet	A	\$74,614,104	80.00%	\$59,691,283
CREC	241-0104	MAG/N/PS	Two Rivers Magnet High School	A	\$108,308,509	80.00%	\$86,646,807
Subtotal Category A (10 projects)					\$426,841,867		\$281,604,110
East Windsor	047-0035	E/EC	Broad Brook Elementary	B	\$3,770,000	57.86%	\$2,181,322
Ellington	048-0059	A	Windermere School	B	\$2,582,503	58.21%	\$1,503,275
Hartford	064-0307	A/RR/EC	Weaver High School	B	\$100,000,000	80.00%	\$80,000,000
Greenwich	057-0111	EA	Greenwich High School	B	\$30,115,000	20.00%	\$6,023,000
Naugatuck	088-0067	EA/EC	Naugatuck High School	B	\$77,967,900	75.00%	\$58,475,925
Southington	131-0127	EA/RR/PS	Joseph A. DePaolo Middle School	B	\$45,000,000	56.07%	\$25,231,500
Southington	131-0128	EA/RR/PS	John F. Kennedy Middle School	B	\$45,000,000	56.07%	\$25,231,500
Regional District 6	206-0049	VE	Wamogo Regional H.S. (Vo-Ag)	B	\$61,740	80.00%	\$49,392
Regional District 16	216-0026	N	Region 16 PK-5 Elementary School	B	\$36,609,000	58.21%	\$21,310,099
Regional District 16	216-0027	EA/RR	Laurel Ledge School	B	\$7,746,000	68.21%	\$5,283,547
Subtotal Category B (10 projects)					\$348,852,143		\$225,289,559
Naugatuck	088-0068	BE/EA	Central Administration	C	\$3,032,100	37.50%	\$1,137,038
Stamford	135-0269	EC	Dolan School	C	\$1,225,019	28.93%	\$354,398
Stamford	135-0270	EC	Davenport Ridge School	C	\$1,000,000	52.86%	\$528,600
Wallingford	148-0162	EC	Mark T. Sheehan High School	C	\$174,135	50.36%	\$87,694
Wallingford	148-0163	EC	Lyman Hall High School	C	\$131,135	50.36%	\$66,040
Regional District 16	216-0028	BE/A	Central Administration	C	\$2,371,000	34.105%	\$808,630
Regional District 18	218-0037	EC	Mile Creek School	C	\$597,900	35.00%	\$209,265
Subtotal Category C (7 projects)					\$8,531,289		\$3,191,664
Grand Totals (27 projects)					\$784,225,299		\$510,085,333

DEPARTMENT OF CONSTRUCTION SERVICES  
 Bureau of School Facilities  
 December 15, 2012

TABLE 1A  
 Summary by Project Types

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant
1	New Facilities (N)	\$36,609,000	\$21,310,099
13	Combined Extension/Alterations (EA)	\$403,106,658	\$216,909,653
3	Alterations (A)	\$104,953,503	\$82,311,905
1	Extension (E)	\$3,770,000	\$2,181,322
5	Energy Conservation (EC)	\$3,128,189	\$1,245,997
1	Vocational Agriculture (VE)	\$61,740	\$49,392
3	Interdistrict Magnets (New Facilities)	\$232,596,209	\$186,076,967
27		\$784,225,299	\$510,085,333

**BUREAU OF SCHOOL FACILITIES**  
**PROJECT NUMBERS & ABBREVIATIONS**  
 December 15, 2012



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
D	Diversity School
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Cooperative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects that are required by the Department to be stand-alone projects.

*Examples:*

SP/N	Special Education project for New Construction
EA/RR	Extension/Alteration project with a Roof Replacement
A/CV	Alteration project with a Code Violation

**DEPARTMENT OF CONSTRUCTION SERVICES  
2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**Definitions of Priority Categories\***

**Category A:** Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

**Category B:** Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

**Category C:** Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

\*As defined in Section 10-283(a)(2) of the Connecticut General Statutes and as amended by Section 93 of Public Act 11-61.

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A**

**048-0058 EA/RR/PS, Ellington, Crystal Lake School**

Projected Enrollment: 353	Grade Range: K-6
Projected Final Floor Area:	<b>47,950 Square Feet</b>
Total Estimated Project Cost:	<b>\$18,457,497</b>

This project is for the addition of 18,350 square feet for classroom space in order to accommodate an expansion of grade ranges from K-4 to K-6. Code updates will be done throughout the building including construction to provide for ADA accessibility in the original 1957 structure. Alterations include conversion of the kitchen and cafeteria areas to a media center, conversion of the existing library to a cafeteria, and conversion of two regular classrooms for a computer lab and for science instruction. The district has applied for renovation status.

**084-0185 EA, Milford, East Shore Middle School**

Projected Enrollment: 600*	Grade Range: 6-8
Projected Final Floor Area:	<b>81,780 Square Feet</b>
Total Estimated Project Cost:	<b>\$18,950,000</b>

This project is for the addition of 21,000 square feet for up to eight new classrooms and expansion of the cafeteria, kitchen, media center, computer, art and music rooms. Infrastructure improvements will include energy efficient heating and ventilation systems, new security systems, data and internet connectivity, and sprinklers.

*\*Pending additional support by district.*

**103-0241 EA, Norwalk, Rowayton School**

Projected Enrollment: 504*	Grade Range: K-5
Projected Final Floor Area:	<b>62,899 Square Feet</b>
Total Estimated Project Cost:	<b>\$7,695,260</b>

This project is for the addition of 11,760 square feet for permanent classrooms to replace four portable classrooms, for a new computer lab, and for new music and art rooms. The gymnasium and cafeteria will also be expanded. Code updates for life safety systems, ADA accessibility, and upgraded electrical systems are also planned.

*\*Pending additional support by district.*

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (continued)**

**103-0242 EA, Norwalk, Naramake Elementary School**

Projected Enrollment: 511*	Grade Range: K-5
Projected Final Floor Area:	<b>48,786 Square Feet</b>
Total Estimated Project Cost:	<b>\$4,139,284</b>

This project is for the addition of 4,320 square feet for permanent classroom space to replace a temporary modular classroom and to eliminate classroom space located in the media center in order to accommodate increasing enrollment. Alterations for ADA accessibility to the school stage and replacement of all exterior glass pane windows will also be done.

*\*Pending additional support by district.*

**119-0049 EA/RR, Rocky Hill, Rocky Hill High School**

Projected Enrollment: 781	Grade Range: 9-12
Projected Final Floor Area:	<b>164,026 Square Feet</b>
Total Estimated Project Cost:	<b>\$44,955,000</b>

This project is for alterations to address accreditation issues cited by the New England Association of Schools and Colleges (NEASC). Areas to be addressed include ADA accessibility issues and HVAC control and air exchange systems. An addition comprising 11,700 square feet is planned to increase the number of science labs and to expand the library/media center. Roof replacement will also be undertaken. The district has applied for renovation status.

**151-0288 EA, Waterbury, John F. Kennedy High School**

Projected Enrollment: 1333	Grade Range: 9-12
Projected Final Floor Area:	<b>214,675 Square Feet</b>
Total Estimated Project Cost:	<b>\$25,232,000</b>

This project is for an addition of approximately 37,000 square feet to replace an existing portable classroom structure with twelve permanent classrooms including general and science classrooms as well as support space. An auxiliary gymnasium will be constructed to meet the curriculum requirements of Title IX. Alterations to convert office space into classrooms will be done. The expansion and alteration work is also being done in response to NEASC's accreditation evaluation.



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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (continued)**

**159-0100 EA/RR, Wethersfield, Wethersfield High School**

Projected Enrollment: 1230	Grade Range: 9-12
Projected Final Floor Area:	264,820 Square Feet
Total Estimated Project Cost:	\$74,816,617

This project is for an addition of 26,475 square feet to expand program space for all curriculum areas including science, English, social studies, math, world languages, business, music and art programs. Alteration work will be undertaken to fully comply with issues identified as a result of a Civil Rights Compliance Review conducted by the Department of Education. Energy management work including a complete replacement of the existing heating system and the addition of a central air conditioning system will also be done. The district has applied for renovation status.

**241-0102 MAG/N/PS, Capitol Region Education Council, Greater Hartford Academy of the Arts Elementary Magnet**

Projected Enrollment: 522	Grade Range: PK-5
Projected Final Floor Area:	75,115 Square Feet
Total Estimated Project Cost:	\$49,673,596

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The magnet curriculum will focus on visual and performing arts, including digital production. Specialized magnet theme spaces for art studios, music orchestra, a dance studio, a black box theater and green room are planned. The facility will be built to high performance standards and include current technology throughout. Classrooms, gymnasium, a media center, a family resource center and magnet office are also included. The magnet plan of operations was approved by the Department of Education on September 5, 2012.

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (continued)**

**241-0103 MAG/N/PS, Capitol Region Education Council, Greater Hartford Academy of the Arts Middle Magnet School**

Projected Enrollment: 660	Grade Range: 6-8
Projected Final Floor Area:	127,488 Square Feet
Total Estimated Project Cost:	\$74,614,104

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The magnet curriculum will focus on visual and performing arts, including digital production. Specialized magnet themed spaces for art studios, music orchestra, dance rooms, a black box theater, a green room, a stagecraft room, and graphic art, video, and sound engineering production rooms are planned. The facility will be built to high performance standards and include current technology throughout. Regular instruction and science classrooms, a media center, a fitness center, a family resource center and administrative space are also included. The magnet plan of operations was approved by the Department of Education on September 5, 2012.

**241-0104 MAG/N/PS, Capitol Region Education Council, Two Rivers Magnet High School**

Projected Enrollment: 880	Grade Range: 9-12
Projected Final Floor Area:	182,440 Square Feet
Total Estimated Project Cost:	\$108,308,509

This project is for the construction of a new interdistrict magnet school as a designated Sheff Magnet at a site to be determined. The magnet curriculum will focus on environmental science, environmental engineering and technology. Specialized magnet theme spaces for a lecture hall, an alternative energy lab, sustainable food production and gardens, hydroponics, robotics, mechanical engineering and independent research labs are planned. The facility will be built to high performance standards and include current technology throughout. Regular classrooms and science classrooms, a media center, cafetorium, gymnasium, fitness center, family resource center and administrative space are also included. The magnet plan of operations was approved by the Department of Education on October 19, 2012.

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**047-0035 E/EC, East Windsor, Broad Brook Elementary School**

Projected Enrollment: 573	Grade Range: PK-4
Projected Final Floor Area:	<b>58,304 Square Feet</b>
Total Estimated Project Cost:	<b>\$3,770,000</b>

This project is for a permanent addition of approximately 14,000 square feet to replace existing portable classrooms and to provide additional classroom space in order to accommodate increasing enrollment. Existing exterior windows are to be replaced with energy efficient units. Technology upgrades and accessibility work will also be undertaken.

**048-0059 A, Ellington, Windermere School**

Projected Enrollment: 927	Grade Range: PK-6
Projected Final Floor Area:	<b>84,519 Square Feet</b>
Total Estimated Project Cost:	<b>\$2,582,503</b>

This project is for alterations to the building in order to accommodate relocation of the district-wide PK program. Four classrooms will be converted for PK classroom space. Other alterations for computer instruction, remedial reading and services for English Language Learners will also be done. An application for the interdistrict attendance reimbursement bonus pursuant to Section 10-285a(g), that would increase the reimbursement percentage by up to 10 percentage points, has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**057-0111 EA, Greenwich, Greenwich High School**

Projected Enrollment: 2688*	Grade Range: 9-12
Projected Final Floor Area:	<b>457,979 Square Feet</b>
Total Estimated Project Cost:	<b>\$30,115,000</b>

This project is for demolition of the existing auditorium, construction of expanded music program space for practice rooms and recording studios, and construction of a new auditorium/theater wing with seating for 1325. The project is being undertaken in order to accommodate increased student participation in the music program. Facility space is anticipated to increase by approximately 45,000 square feet for the project.

*\*Pending additional support by district.*

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (continued)**

**064-0307 A/EC/RR, Hartford, Weaver High School**

Projected Enrollment: 1354	Grade Range: 9-12
Projected Final Floor Area:	243,675 Square Feet
Total Estimated Project Cost:	\$100,000,000

This project is for the demolition of 250,000 square feet and construction of 114,000 square feet to reconfigure the facility as a high school campus with three themed smaller academies for Hospitality and Tourism, Arts and Sciences, and Architecture and Urban Design. The existing field house and pool wing will be removed from the school. Alterations will include code updates, high performance standards, technology upgrades and air conditioning. Roof replacement will also be done. The district has applied for renovation status.

**088-0067 EA, Naugatuck, Naugatuck High School**

Projected Enrollment: 1297	Grade Range: 9-12
Projected Final Floor Area:	305,378 Square Feet
Total Estimated Project Cost:	\$77,967,900

This project is for alterations to upgrade science classrooms, administrative offices, guidance and conference rooms, performing arts areas, and technology due to general age and condition. Space will be added to the facility to relocate locker/team rooms from a basement level to above grade. Site improvements for vehicular traffic and athletic fields will be done as well as ADA code compliance throughout. The district has applied for renovation status.

**131-0127 EA/RR/PS, Southington, Joseph A. DePaolo Middle School**

Projected Enrollment: 811	Grade Range: 6-8
Projected Final Floor Area:	140,160 Square Feet
Total Estimated Project Cost:	\$45,000,000

This project is for the addition of 38,000 square feet for classroom space, a new media center, cafeteria and administrative space. Alterations to convert the existing library into classrooms and to relocate science labs throughout the facility will be done. Building upgrades due to age and condition and code updates, including accessibility work, will be done throughout. Project components also include site acquisition and a partial roof replacement. The district has applied for renovation status.

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (continued)**

**131-0128 EA/RR/PS, Southington, John F. Kennedy Middle School**

Projected Enrollment: 811	Grade Range: 6-8
Projected Final Floor Area:	<b>140,160 Square Feet</b>
Total Estimated Project Cost:	<b>\$45,000,000</b>

This project is for the addition of 38,000 square feet for classroom space, a new media center, cafeteria and administrative space. Alterations to convert the existing library into classrooms and to relocate science labs throughout the facility will be done. Building upgrades due to age and condition and code updates, including accessibility work, will be done throughout. Project components also include site acquisition and roof replacement. The district has applied for renovation status.

**206-0049 VE, Regional District 6, Wamogo Regional High School (Vo-Ag)**

Projected Enrollment: N/A	Grade Range: 9-12
Projected Final Floor Area:	N/A
Total Estimated Project Cost:	<b>\$61,740</b>

This project is for the purchase of equipment necessary for the maintenance and/or expansion of the Vocational Agriculture program. The district's request for laptop computers and equipment for the wildlife, forestry management and veterinary curriculum has been programmatically approved by the State Department of Education.

**216-0026 N, Regional District 16, (New) Region 16 PK-5 Elementary School**

Projected Enrollment: 676	Grade Range: PK - 5
Projected Final Floor Area:	<b>86,865 Square Feet</b>
Total Estimated Project Cost:	<b>\$36,609,000</b>

This project is for construction of a new elementary school as a replacement facility for Community School, currently serving a grade range of 4 – 5, and Algonquin School, currently serving a grade range of PK – 3. The existing facilities are outdated due to age and building condition. The new facility will include space for classroom, gymnasium, media center, art and music room and current technology throughout. A concurrent grant application for conversion of Algonquin School space to Central Administration space has been submitted by the district.

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (continued)**

**216-0027 EA/RR, Regional District 16, Laurel Ledge School**

Projected Enrollment: 482*	Grade Range: PK - 5
Projected Final Floor Area:	67,618 Square Feet
Total Estimated Project Cost:	\$7,746,000

This project is for the addition of approximately 9,000 square feet for construction of corridors and covered circulation areas between unconnected classroom pods and for expansion of music and art program spaces. Alterations to upgrade ventilation systems and add air conditioning are planned. Code updates for ADA accessibility and roof replacement will also be done.

*\*Pending additional support by district.*

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C**

**088-0068 BE/EA, Naugatuck, Central Administration**

Projected Enrollment: N/A	Grade Range: N/A
Projected Final Floor Area:	<b>11,437 Square Feet</b>
Total Estimated Project Cost:	<b>\$3,032,100</b>

This project is for alterations to Naugatuck High School to accommodate relocation of the Board of Education's central offices to the high school building. Costs for the alteration work are to be prorated from the concurrent school construction project at the high school. The district has applied for renovation status.

**135-0269 EC, Stamford, Dolan Middle School**

Projected Enrollment: <b>570*</b>	Grade Range: <b>6-8</b>
Projected Final Floor Area:	<b>114,400 Square Feet</b>
Total Estimated Project Cost:	<b>\$1,225,019</b>

This project is for the replacement of obsolete window units with energy efficient windows throughout the school.

*\* Pending additional support by district.*

**135-0270 EC, Stamford, Davenport Ridge Elementary School**

Projected Enrollment: <b>558*</b>	Grade Range: <b>K-5</b>
Projected Final Floor Area:	<b>84,000 Square Feet</b>
Total Estimated Project Cost:	<b>\$1,000,000</b>

This project is for the replacement of obsolete window units with energy efficient windows throughout the school.

*\* Pending additional support by district.*

**148-0162 EC, Wallingford, Mark T. Sheehan High School**

Projected Enrollment: <b>919*</b>	Grade Range: <b>9-12</b>
Projected Final Floor Area:	<b>215,552 Square Feet</b>
Total Estimated Project Cost:	<b>\$174,135</b>

This project is for the installation of a photovoltaic system and electrical connections to the building sub-panel.

*\* Pending additional support by district.*

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**TABLE 2**  
**2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C (continued)**

**148-0163 EC, Wallingford, Lyman Hall High School**

Projected Enrollment: 1114	Grade Range: 9-12
Projected Final Floor Area:	<b>230,260 Square Feet</b>
Total Estimated Project Cost:	<b>\$131,135</b>

This project is for the installation of a photovoltaic system and electrical connections to the main building service.

**216-0028 BE/A, Regional District 16, Central Administration**

Projected Enrollment: N/A	Grade Range: N/A
Projected Final Floor Area:	<b>22,082 Square Feet</b>
Total Estimated Project Cost:	<b>\$2,371,000</b>

This project is for the conversion of Algonquin School to central administration space. The district's existing central administration operates in leased space. Alterations will be done to expand the space available for central administration operations and storage. Code updates will be done in order to provide accessibility in the space.

**218-0037 EC, Regional District 18, Mile Creek School**

Projected Enrollment: 368*	Grade Range: K-5
Projected Final Floor Area:	<b>52,470 Square Feet</b>
Total Estimated Project Cost:	<b>\$597,900</b>

This project is for the replacement of original windows with energy efficient windows. Soffits will also be replaced and any asbestos or PCB materials removed.

*\* Pending additional support by district.*



**DEPARTMENT OF CONSTRUCTION SERVICES  
2013 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2012**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2012/2013</b>						
Category A	10	37.04%	\$426,841,867	54.43%	\$281,604,110	55.21%
Category B	10	37.04%	\$348,852,143	44.48%	\$225,289,559	44.17%
Category C	7	25.93%	\$8,531,289	1.09%	\$3,191,664	0.63%
List Total	27		\$784,225,299		\$510,085,333	
Table 4	7		\$22,715,812		\$19,464,960	
Total Projects	34		\$806,941,111		\$529,550,293	

**Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)  
For the Past Five Years:**

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2011/2012</b>			
List Total	20	\$546,224,410	\$344,514,239
Projects Added	6	\$42,200,000	\$29,628,080
Reimb. Rate	1	\$0	\$4,416,000
Table 4 Increase	4	\$11,000,000	\$10,450,000
Table 4	3	\$7,752,565	\$8,822,093
Total Authorized	34	\$607,176,975	\$397,830,412
<b>2010/2011</b>			
List Total	22	\$363,486,266	\$284,908,131
Projects Added	0	\$0	\$0
Table 4	5	\$1,253,674	\$1,848,804
Total Authorized	27	\$364,739,940	\$286,756,935
<b>2009/2010</b>			
List Total	29	\$614,958,910	\$419,953,748
Projects Added	0	\$0	\$0
Table 4 Increase	1	\$3,562,469	\$2,760,913
Table 4	4	\$10,360,505	\$8,091,039
Total Authorized	34	\$628,881,884	\$430,805,700
<b>2008/2009</b>			
List Total	18	\$345,710,121	\$247,289,925
Projects Added	0	\$0	\$0
Table 4	21	\$170,736,343	\$151,152,396
Total Authorized	39	\$516,446,464	\$398,442,321
<b>2007/2008</b>			
List Total	29	\$535,609,489	\$345,370,665
Projects Added	4	\$120,710,000	\$107,250,164
Table 4	17	\$99,170,973	\$87,163,237
Total Authorized	50	\$755,490,462	\$539,784,066

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TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2012

District	Facility Name	Project Number	Costs			Change in Costs	Reimb. Rate	Grant Impact
			Originally Authorized	Costs Requested				
Table 4-1 Projects Seeking First Reauthorization:								
Brooklyn	Brooklyn Middle School	019-0027 EA	\$1,700,000	\$2,065,000	\$365,000	73.57%	\$268,531	
Eastford	Eastford Elementary School	039-0012 EC	\$150,000	\$409,271	\$259,271	60.00%	\$155,563	
Meriden	Francis T. Maloney High School	080-0092 RNV/E	\$107,500,000	\$107,500,000	\$0	77.14%	\$0	
New Haven	(New) East Rock Global Magnet	093-0355 N	\$40,000,000	\$49,000,000	\$9,000,000	78.57%	\$7,071,300	
Stratford	Honeyspot House (Stratford Acad.)	138-0094 N	\$13,850,654	\$15,850,000	\$1,999,346	56.43%	\$1,128,231	
CREC	International Magnet for Global	241-0098 MAGN/PS	\$26,564,305	\$31,581,500	\$5,017,195	95.00%	\$4,766,335	

Table 4-2 Connecticut Technical High School System:

Eli Whitney (Hamden)	900-0007 VT/EA	\$98,000,000	\$104,075,000	\$6,075,000	100.00%	\$6,075,000
Totals (7 projects)		\$287,764,959	\$310,480,771	\$22,715,812		\$19,464,960

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**TABLE 4-1**

**December 15, 2012**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope**  
**(In Accordance with C.G.S. Section 10-283(a)(2))**

**019-0027 EA, Brooklyn, Brooklyn Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2011	
Estimated Total Project Costs	\$1,700,000	\$2,065,000
Reimbursement Percentage	73.57%	73.57%
Estimated Total Grant	\$1,250,690	\$1,519,221

This project is authorized for alterations, code updates and accessibility upgrades to the gymnasium and locker rooms. Energy conservation features and air conditioning are to be added to the altered areas.

Nature of Change: To report increased construction costs associated with the windows and for the abatement and remediation of hazardous materials.

**039-0012 EC, Eastford, Eastford Elementary School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2011	
Estimated Total Project Costs	\$150,000	\$409,271
Reimbursement Percentage	60.00%	60.00%
Estimated Total Grant	\$90,000	\$245,563

This project is authorized for the replacement of all single pane glazed windows with energy efficient windows and for the replacement of all energy inefficient exterior doors.

Nature of Change: To report increased construction costs associated with the windows and for the abatement and remediation of hazardous materials.

**DEPARTMENT OF CONSTRUCTION SERVICES**  
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**TABLE 4-1**

**December 15, 2012**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope**  
**(In Accordance with C.G.S. Section 10-283(a)(2))**

**080-0092 RNV/E, Meriden, Francis T. Maloney High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2011	
Estimated Total Project Costs	\$107,500,000	\$107,500,000
Reimbursement Percentage	77.14%	77.14%
Estimated Total Grant	\$82,925,500	\$82,925,500

This project is authorized for the addition of 78,000 square feet, demolition of 63,000 square feet, and comprehensive alterations throughout in order to upgrade the facility due to age and condition. Legislation obtained pursuant to Public Act 12-179 allows the project to qualify as a renovation project, the use of 280,000 square feet as the maximum area eligible for grant payments, and reimbursement of natatorium and auditorium seating costs at the project's regular reimbursement rate.

Nature of Change: To expand the scope of the project to include site acquisition with estimated costs of \$337,000. Site acquisition costs are anticipated to be offset by other reductions to project costs.

**093-0355 N, New Haven, (New) East Rock Global Magnet School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2006	
Estimated Total Project Costs	\$40,000,000	\$49,000,000
Reimbursement Percentage	78.57%	78.57%
Estimated Total Grant	\$31,428,000	\$38,499,300

This project is authorized for the construction of a new facility to replace East Rock School. The new school has been built with two classrooms for each grade and space for special education, science lab, computer lab, and music, art and language classrooms. The new school also includes a reheating kitchen, cafeteria, gymnasium, stage in the cafeteria and a library media center.

Nature of Change: To reflect actual construction costs after bidding and increased construction costs for site remediation.

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**TABLE 4-1**

**December 15, 2012**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**138-0094 N, Stratford, Honeyspot House (Stratford Academy)**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2009	
Estimated Total Project Costs	\$13,850,654	\$15,850,000
Reimbursement Percentage	56.43%	56.43%
Estimated Total Grant	\$7,815,924	\$8,944,155

This project is authorized for the construction of a new, stand-alone facility located on the campus of the existing Stratford Academy to serve a grade range of PK-2. In addition to classrooms, a gymnasium with stage, a cafeteria, and a library/media center is to be constructed.

Nature of Change: To reflect increased unanticipated construction costs to mitigate potential flooding and to meet state flood certification requirements. Project scope has also been expanded to include site acquisition with estimated costs of \$200,000.

**241-0098 MAG/N/PS, CREC, International Magnet for Global Citizenship**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2009	
Estimated Total Project Costs	\$26,564,305	\$31,581,500
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$25,236,090	\$30,002,425

This project is authorized for construction of a new interdistrict magnet school designated as a Sheff Magnet to be located in South Windsor. The school is to provide exposure for 435 elementary school students, grade range PK – 5, to learn about the world, cultures, and species with which they share the planet. The curriculum will focus on developing the whole child under the trademark of the International Baccalaureate Organization. A project cost increase from \$26,264,305 to \$26,564,305 was authorized by the General Assembly as part of Public Act 12-179, Section 27. Pursuant to the same public act section, the authorized cost increase is not to be considered when determining the number of times the project is submitted for authorization by either the Department of Education or the Department of Construction Services.

Nature of Change: To reflect increased construction costs after bidding the project and to expand the educational technology program to provide each student with current technological hardware.

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**TABLE 4-2**

**December 15, 2012**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**900-0007 VT/EA, CTHSS (Hamden), Eli Whitney**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$98,000,000	\$104,075,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$98,000,000	\$104,075,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$54,400,000 to \$59,156,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4); from \$59,156,000 to \$74,286,000 as part of P.A. 06-158; and from \$74,286,000 to \$98,000,000 as part of P.A. 08-169.

Nature of Change: To reflect cost increases for construction, asbestos and PCB abatement, equipment, telecommunications, construction phasing and artwork. Construction started October 2012 and completion is anticipated in April 2015.

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**ATTACHMENT A  
December 15, 2012**

**State Department of Education Report on Enrollment Projections**

Pursuant to Section 10-283(a)(2) of the 2012 Supplement to the General Statutes of Connecticut Revised to January 1, 2012, the list of proposed school construction projects submitted to the legislature for grant commitments must include a report of the Commissioner of Education regarding the review conducted of the enrollment projections submitted for each eligible project. For each project in which the highest projected enrollment is a required data element in the calculation of the school construction grant, the State Department of Education, in cooperation with the Department of Construction Services, has reviewed the projected enrollment data submitted by the respective school district in accordance with projected enrollment policy. With the exception of those projects specifically noted in the respective project description in Table 2, all projections submitted are deemed to be acceptable to the Commissioner of Education.